

Westerly School Department
1998-1999 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 29,864,318
Total District Enrollment*:	3,434
Total District Per Pupil:	\$ 8,697
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 29,079,793
In-District Enrollment:	3,389
In-District Per Pupil:	\$ 8,581
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 28,583,255
In-District Enrollment:	3,389
Adj. District Per Pupil:	\$ 8,434
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 29,864,318	\$ 12,140,231	\$ 6,270,082	\$ 8,056,904	\$ 135,097	\$ 0	\$ 3,262,004
% of Total Expenditures:	100.00%	40.65%	21.00%	26.98%	0.45%	0.00%	10.92%
Enrollment:	3434	1,549	826	994	20	0	45
% of Total Enrollment:	100.00%	45.11%	24.05%	28.95%	0.58%		1.31%
Instruction							
Expenditures:	\$ 18,328,631	8,992,561	4,292,255	4,915,275	124,281	0	4,258
% of Total Expenditures:	61.37%	30.11%	14.37%	16.46%	0.42%	0.00%	0.01%
Instructional Support							
Expenditures:	\$ 4,485,062	1,359,233	863,618	1,802,439	0	0	459,772
% of Total Expenditures:	15.02%	4.55%	2.89%	6.04%	0.00%	0.00%	1.54%
Operations							
Expenditures:	\$ 3,952,985	1,276,246	781,912	976,125	10,816	0	907,885
% of Total Expenditures:	13.24%	4.27%	2.62%	3.27%	0.04%	0.00%	3.04%
Other Commitments							
Expenditures:	\$ 1,281,064	0	0	0	0	0	1,281,064
% of Total Expenditures:	4.29%	0.00%	0.00%	0.00%	0.00%	0.00%	4.29%
Leadership							
Expenditures:	\$ 1,816,577	512,190	332,297	363,064	0	0	609,026
% of Total Expenditures:	6.08%	1.72%	1.11%	1.22%	0.00%	0.00%	2.04%